KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2011-2014

ADMINISTRATIVE MODIFICATION #2010.054

I. Proposed Action:

Modify the FY 2011-2014 STIP to include KIPDA's Administrative Modification #4 to the FY 2011-2015 Transportation Improvement Program (TIP).

Location:

Louisville Metropolitan Planning Organization Area

II. Scope of Activity:

Revise the STIP to add changes to four Transit Authority of River City (TARC) projects.

See the attachment for more detail information.

III. Additional Remarks:

This modification to the STIP will become part of the 2010 STIP end of Fiscal Year 2011 "fiscal constraint" recalculations.

IV. Administrative Modification Approval:

Modification Recommended for Approval:

Kentucky Transportation Cabinet

Ronald B. Rigney, Director

Division of Program Management

Administrative Modification 4 - REVISED FY 2011 - FY 2015 Transportation Improvement Program

March 2011

KIPDA ID	State ID	Project Name	Description	Project Sponsor	Change to TIP
KENTUCKY PROJECTS					
		TARC Capital Improvement	Annual formula funding allocations to TARC that provide revenue for vehicle maintenance, facility rehabilitation, equipment, and for replacement of vehicles.	TARC	Increase Facility Renovation/Maintenance FY 2011 line item to \$2,954,000; Section 5309 funds.
		Union Station Energy Efficiency Improvements	TARC will restore and weatherize windows and replace the highly inefficient HVAC system in its 120 year-old Union Station headquarters building.	TARC	Add as part of KIPDA #585 TARC Capital Improvement Program: Annual formula funding allocations to TARC that provide revenue for vehicle maintenance, facility rehabilitation, equipment, and for replacement of vehicles. Add FY 2011 Transit Capital \$2,658,600 federal and \$2,954,000 total; TIGGER II funds.
."		TARC Hybrid Bus Program	TARC will replace eight (8) 40-foot, low floor transit buses that have exceeded their minimum expected useful life of 12 years with eight (8) new hybrid-electric buses.	TARC	Add as part of KIPDA #585 TARC Capital Improvement Program: Annual formula funding allocations to TARC that provide revenue for vehicle maintenance, facility rehabilitation, equipment, and for replacement of vehicles. Add FY 2011 Transit Capital \$3,975,740 federal and \$4,790,048 total; Section 5308 funds.
	<u> </u>	TANCTIYOTIG BUS FIOGRATII	122 years with eight (o) new hybrid-electric buses.	TARC	Change description to "Provide funding to purchase 28 cut-away
			Purchase 18 cut-away paratransit vehicles and 7 paratransit		vehicles and 12 mini-vans, for a total of 40 paratransit gas
		TARC Paratransit Vehicle	mini-vans to replace vehicles that have exceeded their		vehicles." Move FY 2010 Capital purchase to FY 2011 and
1841		Purchase	expected useful life.	TARC	increase to \$1,820,245; ARRA funds.